<u></u>						20100		E1/00	E)/0.4	E\/0.5	F1/00	E1/0E			
Project #	Score	Address	Public / Private	Phase	Estimated Budget	PRIOR	FY22	FY23	FY24	FY25	FY26	FY27	FUTURE	Criticality	Comments
				TOTALS	3	2020-2021 \$ -	\$ 315,000	2022-2023 \$ 1,645,000	2023-2024 \$ -	2024-2025 \$ -	2025-2026 \$ -	2026-2027 \$ 223,066	\$ -		
Current P	rojects (A	pproved 2021-2022 Bi	udget)	- ·		-				_					
5	47	7820 Rolling Acres Trail	Public ROW	Design Construction	\$ 185,000 \$ 500,000		\$ 85,000 \$ -	\$ 100,000 \$ 500,000	\$ - \$ -			·		Must / LWC Impacting Emergency Vehicle Access	
17	47	7840 Silver Spur Trail	Public ROW	Design	\$ 190,000	\$ -	\$ 95,000	\$ 95,000	\$ -		T			Must / LWC Impacting Emergency Vehicle Access	
34	45.5	29010 Tivoli Way	Public ROW / Private	Construction Design	\$ 500,000 \$ 100,000	\$ - \$ -	\$ - \$ 50,000	\$ 500,000 \$ 50,000	\$ - \$ -	•	•	·		Should / Flows from public ROW impacting private property &	
34		•	Easement	Construction	\$ 400,000 \$ 63,733	\$ - \$ -	\$ - \$ -	\$ 400,000 \$ -	\$ - \$ -		\$ - \$ -	\$ - \$ 63,733		Solution will be contained with ROW	
36	42	8410 Noble Lark Dr	Public ROW	Design Construction	\$ 159,333	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			Must / Risk to public infrastructure	Project Completed by CFOR Staff - Staff to Monitor. Improvements may not be needed.
30	31	7900 Fair Oaks Pkwy	Public ROW	Study Construction	\$ 10,000 \$ -		\$ 10,000 \$ -				*	Ÿ		Must / Solution constructed without verification of no adverse impact downstream	Study to confirm if issue resolved or new issue created downstream
61	49	8013 Rocking Horse	Public ROW	Design	\$ 15,000	\$ -	\$ 15,000	\$ -	\$ -	\$ -	\$ -	\$ -		Must / Risk to public infrastructure	
5 Year CIF	Projects	Lane (FY 23-FY 27)		Construction	\$ 60,000	\$ -	\$ 60,000		\$ -	\$ -	\$ -	\$ -			
Project	Score	Address	Public / Private	Phase	Estimated Budget	FY21	FY22	FY23	FY24	FY25	FY26	FY27	FUTURE	Criticality	Comments
#		Address	r ublic / r livate			2020-2021	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027		Officiality	Comments
00	10.5		D 1 11 DOM	TOTALS Design	\$ 9,700,158 \$ 61,829		\$ - \$ -	\$ 294,625 \$ -	\$ 537,374 \$ -	\$ 830,791 \$ -	\$ 1,388,728 \$ 61,829	\$ 1,242,796 \$ -	\$ - \$ -	Should / Flows from public ROW impacting private property &	
32	40.5	29314 Sumpter Drive	Public ROW	Construction	\$ 159,333	\$ -	\$ -	\$ -	\$ -		\$ -	\$ 159,333	\$ -	solution will be contained with ROW	
1	26	Ammann Road Low Water Crossing	Public ROW	Design Construction	\$ 110,550 \$ 1,013,784		\$ - \$ -	\$ 55,275 \$ -	\$ 55,275 \$ -		\$ - \$ 506,892	\$ - \$ -	\$ - \$ -	Must / Low Water Crossing	Drainage improvements will be included with planned roadway project
6	17	7420 Rolling Acres	Public ROW	Design	\$ 207,738	\$ -	\$ -	\$ 103,869	\$ 103,869	\$ -	\$ -	\$ -	\$ -	Must / Risk to public infrastructure	Drainage improvements will be included with planned roadway project
41	22	Trail 8426 Triple Crown	Public ROW	Construction Design	\$ 551,828 \$ 56,450	-	\$ -	\$ - \$ 56,450	\$ -	\$ 275,914 \$ -	\$ 275,914 \$ -		\$ - \$ -	Should / Culvert undersized for design storm	
41		6426 Triple Crown	Fublic ROW	-	\$ 145,473 \$ -		\$ - \$ -		\$ 145,473	\$ - \$ -				Should / Flows from public ROW impacting private property &	
85		7202 Saddle Tan	Public ROW	Design Construction	\$ -	\$ -	\$ -	\$ -	7	\$ -	\$ -	\$ -	\$ -	solution will be contained with ROW	Solution to Project 32 should be coordinated with solution to this project.
37	40	7967 Turf Paradise Lane	Public ROW	Design Construction	\$ 79,031 \$ 232,757			,		•	<u> </u>	-		Must / Risk to public infrastructure	In-house maintenance planned to see if issue can be resolved.
2	29	8472 Rolling Acres Trail	Public ROW	Design	\$ 61,829	\$ -	\$ -	\$ -	\$ -	\$ -	0.,020	\$ -	\$ -	Must / Risk to public infrastructure	In-house maintenance planned to see if issue can be resolved.
44	28.5	31988 Scarteen	Public ROW	Construction Design	\$ 159,333 \$ 23,993				T		\$ -		\$ - \$ -	Should / Flows from public ROW impacting private property &	In-house maintenance planned to see if issue can be resolved.
				Construction Design	\$ 61,829 \$ 23,993		\$ - \$ -		\$ - \$ -		\$ 61,829 \$ -		\$ - \$ -	solution will be contained with ROW Should / Flows from public ROW impacting private property &	
46	28.5	7644 Pimlico Lane	Public ROW	Construction	\$ 61,829	\$ -	1:	:	<u> </u>		\$ 61,829	\$ -	\$ -	solution will be contained with ROW	In-house maintenance planned to see if issue can be resolved.
4	28	8040 Rolling Acres Trail	Public ROW	Design Construction	\$ 61,829 \$ 159,333		\$ - \$ -	\$ - \$ -	\$ - \$ -	\$ - \$ -	\$ 61,829 \$ -		\$ - \$ -	Must / Risk to public infrastructure	In-house maintenance planned to see if issue can be resolved.
42	27.5	7740 Pimlico Lane	Public ROW	Design	\$ 24,732	\$ -	\$ -	\$ -	\$ -		\$ 24,732	\$ -	\$ -	Must / Risk to public infrastructure	In-house maintenance planned to see if issue can be resolved.
53	24.5	32030 Scarteen	Public ROW	Construction Design	\$ 63,733 \$ 61,829				7		7	7	\$ - \$ -	Should / Flows from public ROW impacting private property &	In-house maintenance planned to see if issue can be resolved.
				Construction Design	\$ 159,333 \$ 61,829	•			<u> </u>	-	Ÿ		\$ - \$ -	solution will be contained with ROW Should / Flows from public ROW impacting private property &	
43	22	8312 Triple Crown	Public ROW	Construction	\$ 159,333	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ 159,333	T	solution will be contained with ROW	In-house maintenance planned to see if issue can be resolved.
63	21	8045 Flagstone Hill	Public ROW	Design Construction	\$ - \$ -		\$ - \$ -	T	\$ - \$ -		\$ -	-	\$ - \$ -	Should / Flows from public ROW impacting private property & solution will be contained with ROW	In-house maintenance planned to see if issue can be resolved.
35	29.5	28907 Chartwell Lane	Shared Easement	Design Construction	\$ 56,451 \$ 145,473		\$ - \$ -	\$ -	\$ - \$ -		\$ 61,829 \$ -	\$ - \$ 159,333	\$ - \$ -	Must / Risk to public infrastructure	
15	29.5	8622 Delta Dawn	Private Easement	Design	\$ 56,451	\$ -	\$ -	\$ -			\$ 61,829	\$ -	\$ -	Must / Risk to public infrastructure (Lift Station)	Staff will need to consider coordination with party responsible for easement maintenance to
			Public ROW / Shared	Construction Design	\$ 145,473 \$ 23,993	-	\$ - \$ -		\$ - \$ -	\$ - \$ -	\$ - \$ 24,732	+,		Should / Flows from public ROW impacting private property &	coordinate possible solutions.
58	11	8037 Rock Oak Circle	Easement	Construction	\$ 61,829		\$ -	\$ -	\$ -	\$ -	\$ -	\$ 63,733	\$ -	solution will be contained with ROW	In-house maintenance planned to see if issue can be resolved.
		ojects (Beyond FY 27)		Design	\$ 977,558	\$ -	\$ -	\$ -		\$ -	¢ -	\$ -	\$ 977,558		
23	17	8402 Battle Intense	Public ROW	Construction	\$ 2,443,896		\$ -		\$ -	Ψ -	\$ -		\$ 2,443,896	Nice / Council Request (Low Priority Project)	
25	42	7715 Fair Oaks Parkway	Private Easement	Design	\$ 78,835 \$ 197,088		\$ -		:		\$ - \$ -	•	\$ 78,835 \$ 197,088	Nice / Flows from public ROW impacting private property & solution may require property owner coordination	
26	21	47 Falls Terrace	Private Easement	Design	\$ 23,993	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 26,278	Nice / Private Property Issue	
				Construction Design	\$ 61,829 \$ 22,581						-		\$ 65,696 \$ 26,278		
48	31	28207 Kempton Circle	Private Easement	Construction	\$ 58,190	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 65,696	solution may require property owner coordination	
29	30	8531 Alydar Circle	Private Easement	Design Construction	\$ 56,451 \$ 145,473				:	-			\$ 65,696 \$ 164,240	Nice / Flows from public ROW impacting private property & solution may require property owner coordination	
16	29.5	30817 Man O War	Private Easement	Design Construction	\$ 22,581 \$ 58,190	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 26,278	Nice / Flows from public ROW impacting private property & solution may require property owner coordination	
8	28.5	31789 Sunland	Private Easement	Design	\$ 28,226	\$ -	\$ -						\$ 26,278	Nice / Flows from public ROW impacting private property &	
		7626 Rocking Horse		Construction	\$ 58,190 \$ 22,581		<u> </u>				•		\$ 65,696 \$ 26,278	solution may require property owner coordination Nice / Flows from public ROW impacting private property &	
38	28.5	Ln	Shared Easement	Design Construction	\$ 58,190	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 65,696	solution may require property owner coordination	
9	27	31521 Silver Spur Trail	Private Easement	Design Construction	\$ 22,581 \$ 58,190								· · · · · · · · · · · · · · · · · · ·	Nice / Flows from public ROW impacting private property & solution may require property owner coordination	
45	27	8816 Jodphur	Private Easement	Design	\$ 22,581	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 26,278	Must / Solution constructed needs to be verified	
				Construction Design	\$ 58,190 \$ 23,276		 						\$ 65,696 \$ 26,278		
56	26	29707 High Eschelon	Private Easement	Construction	\$ 59,982	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 65,696	solution may require property owner coordination	City added to channel wall. Verify if this issue still exists (no evidence of silting seen during site
52	24.5	29755 No Le Hace	Shared Easement	Design Construction	\$ 58,190 \$ 149,954	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 65,696 \$ 164,240	solution may require property owner coordination	visits)
27	22	29358 Duberry Ridge	Private Easement	Design Construction	\$ 58,190 \$ 149,954				7	•	7	•	\$ 65,696 \$ 164,240	Nice / Flows from public ROW impacting private property & solution may require property owner coordination	
28	17.5	29534 No Le Hace	Private Easement	Design	\$ 23,993	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 26,278	Nice / Private Property Issue	
		Drive		Construction	\$ 61,829	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 65,696		

roject e						DDIOD	EV22	EV22	FY24	FY25	EVac	EV27			
# Sc	core	Address	Public / Private	Phase	Estimated Budget	PRIOR 2020-2021	FY22 2021-2022	FY23 2022-2023	2023-2024	2024-2025	FY26 2025-2026	FY27 2026-2027	FUTURE	Criticality	Comments
				TOTALS		\$ -	\$ 315,000	\$ 1,645,000	\$ -				\$ -		
49	17	7754 Terra Manor	Private Easement	Design	\$ 23,993		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 26,278	Nice / Private Property Issue	
-5	''		1 IIVate Lasement	Construction	\$ 61,829		Ψ	\$ -	T	T			\$ 65,696	Trice / Firrate Froperty issue	
10	14	31520 Meadow Creek Trail	No Easement	Design Construction	\$ 59,982 \$ 154,573								\$ 65,696 \$ 164,240	Nice / Private Property Issue	In-house maintenance planned to see if issue can be resolved.
2 4	0.5		No Feeenant	Design	\$ 23,993				:	-	:		\$ 26,278	Nice / Drivete Dremonty Inc.	In house maintenance planned to one if icour can be received
3 1	9.5	31872 Sunland	No Easement	Construction	\$ 61,829		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 65,696	Nice / Private Property Issue	In-house maintenance planned to see if issue can be resolved.
11 6	6.5	Jodphur near Furtoso Way	Private Easement	Design	\$ 70,345 \$ 628,628								\$ 77,047	Nice / Private Property Issue	
		28337 Leslie Pfeiffer			\$ 628,628 \$ 23,993		_			•			\$ 667,947 \$ 26,278		
40 ′	16	Dr.	Private Easement	Construction	\$ 61,829	-				•		-	\$ 65,696	Nice / Maintenance Related Issue	
60	15	Cibolo Trails Common	Private Easement	Design	\$ 59,982				•	·			\$ 65,696	Nice / Private Property Issue	
		Area		Construction Design	\$ 154,573 \$ 59,982	\$ - \$ -	\$ - \$ -	\$ - \$ -					\$ 164,240 \$ 65,696		
12 14	4.5	31104 Furtoso Way	Private Easement	Construction	\$ 154,573	\$ -	\$ -			:			\$ 164,240	Nice / Private Property Issue	
19	12	7660 Intrepid Drive	Private Easement	Design	\$ 59,982	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 65,696	Nice / Private Property Issue	
10	-	·	T IIVato Edocition	Construction	\$ 154,573	_	\$ -		:				\$ 164,240	Title / Title / Topolly local	
7 9	9.5	8524 Rolling Acres Trail	Private Easement	Design Construction	\$ 59,982 \$ 154,573	\$ - \$ -	\$ - \$ -	\$ - \$ -	\$ - \$ -	*	\$ - \$ -	7	\$ 65,696 \$ 164,240	Nice / Private Property Issue	
13	7	8609 Delta Dawn	Private Easement	Design	\$ 59,982		\$ -		7				\$ 65,696	Nice / Private Property Issue	
13		Lane	i ilvate Lasement	Construction	\$ 154,573		\$ -	,	T	T	7		\$ 164,240	Nice / Filvate Flopetty Issue	
47	7	29636 No Le Hace	Private Easement	Design Construction	\$ 59,982 \$ 154,573	\$ - \$ -							\$ 65,696 \$ 164,240	Nice / Private Property Issue	
20	7	30621 Sweetridge	Drivoto Essere	Design	\$ 154,573				:	:	:		\$ 65,696	Nico / Privato Premark Jacus	
20	′	Circle	Private Easement	Construction	\$ 154,573	\$ -	\$ -	\$ -			\$ -		\$ 164,240	Nice / Private Property Issue	
62 1:	2.5	29253 Enchanted	Private Easement	Design	\$ -		\$ -			-			\$ -	Nice / Private Property Issue	
		Glen		Construction Design	\$ - \$ -		\$ - \$ -			•			\$ - \$ -		
64 1	9.5	29423 Sumpter	Private Easement	Construction	\$ -	\$ -	\$ -			:	-		\$ -	Nice / Private Property Issue	
65	10	29915 Fariway Vista	Private Easement	Design	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	Nice / Private Property Issue	
-	-	,		Construction	\$ - \$ -	\$ - \$ -	\$ - \$ -	\$ - \$ -		T	\$ - \$ -		\$ - \$ -	1 7	
66 8	8.5	8132 Pimlico	Private Easement	Design Construction	\$ -	\$ -	\$ -			:		-	\$ -	Nice / Private Property Issue	
67	13	The Crossings	Private Easement	Design	\$ -	\$ -	\$ -	\$ -	\$ -				\$ -	Nice / Private Property Issue	
01	13	-	T IIVate Lasement	Construction	\$ -	\$ -	\$ -		:	-	:		\$ -		
68 2	7.5	7775 Fair Oaks Parkway	Private Easement	Design Construction	\$ - \$ -	\$ - \$ -	\$ - \$ -			-	-		\$ - \$ -	Nice / Flows from public ROW impacting private property & solution may require property owner coordination	
69	6	28982 Fairs Gate	Private Easement	Design	\$ -		\$ -			-				Nice / Flows from public ROW impacting private property &	Gated community - no easement or agreement to maintain infrastructure
09	0	20002 Talia Gate	1 IIVate Lasement	Construction	\$ -	\$ -	\$ -		:	-		-	\$ -	solution may require property owner coordination	Gated community - no casement of agreement to maintain innastracture
70 2	25	30203 Fair Way Ash	Private Easement	Design Construction	\$ - \$ -	\$ - \$ -	\$ - \$ -	\$ - \$ -		-	:		\$ - \$ -	Nice / Flows from public ROW impacting private property & solution may require property owner coordination	
71	6	29744 Elkhorn Ridge	Private Easement	Design	\$ -	_		\$ -						Nice / Private Property Issue	Gated community, no agreement or agreement to maintain infractructure
/ 1	0	29744 EIKHOITI Kidge	Private casement	Construction	\$ -	\$ -	\$ -			-			\$ -	Nice / Filvate Floperty Issue	Gated community - no easement or agreement to maintain infrastructure
72	10 8	3942 Whimsey Ridge	Private Easement	Design	\$ - \$ -	\$ - \$ -	\$ - \$ -				-	-	\$ - \$ -	Nice / Private Property Issue	Gated community - no easement or agreement to maintain infrastructure
70	_	30539 Setterfeld	D: . F	Construction Design	\$ -	-	\$ -	Ψ	•	Ÿ	•		<u> </u>	N: (D: 1 D	
73	6	Circle	Private Easement	Construction	\$ -	\$ -	\$ -						\$ -	Nice / Private Property Issue	Gated community - no easement or agreement to maintain infrastructure
74 9	9.5	29646 Terra Bella	Private Easement	Design	\$ -	-	\$ -	-						Nice / Private Property Issue	HOA - no easement or agreement to maintain infrastructure
				Construction Design	\$ - \$ -	\$ - \$ -	\$ - \$ -	\$ - \$ -	-		:		\$ - \$ -	Nice / Flows from public ROW impacting private property &	
75 2	25	8209 Lammterra Cir	Private Easement	Construction	\$ -	\$ -	- T	\$ -	\$ -	*	\$ -	-	\$ -	solution may require property owner coordination	
76 2	3.5	8523 Wimbley	Public ROW	Design	\$ -	\$ -	\$ -		\$ -	\$ -	-		:	Nice / Flows from public ROW impacting private property &	In-house maintenance planned to see if issue can be resolved.
	-	8635 Fairway Green		Construction	\$ - \$ -		\$ - \$ -						•	solution may require property owner coordination Nice / Flows from public ROW impacting private property &	<u> </u>
77 2	3.5	Drive	Private Easement	Design Construction	\$ -	7	\$ -	•	7	7	7	7	т	solution may require property owner coordination	Similar issues to other projects where flows from golf course causing issues?
78	10	8754 Avator Circle	Private Easement	Design	\$ -	-								Nice / Private Property Issue	
, 0	.0	5.547 (Valor Oncio	. Avaic Lasement	Construction										Titoo / Filtrato Filoporty Issue	
79 2	25	29310 Mandetta	Public ROW	Design Construction	\$ - \$ -			-			:			Nice / Maintenance Related Issue	
80 2	21	29526 No Le Hace	Private Easement	Design	\$ -	-								Nice / Private Property Issue	Related to issue Project 28. Same easement
00 4	4 1		i nvate Easement	Construction	\$ -									Nice / Filvate Flupetty Issue	Troiated to issue Floject 20. Same easement
81 2	25	30711 Kenneland Drive	Public ROW	Design Construction	\$ - \$ -	-		-	:	-	<u> </u>	-	1	Nice / Maintenance Related Issue	
92	2	8456 Rolling Acres	Privata Essamant	Design	\$ -									Nice / Private Preparty Issue	
82	2	Trail	Private Easement	Construction	\$ -		_					\$ -	\$ -	Nice / Private Property Issue	
83 2	25	30406 Fair Way Run	Public ROW	Design	\$ -									Nice / Maintenance Related Issue	
		700 D : 1 14/ 1		Construction Design	\$ - \$ -		_								
84	10 G	Drive	Private Easement		\$ -									Nice / Private Property Issue	
		Projects (FY 23 - FY	(07)			\$ -			\$ -	\$ -	\$ -	\$ -	\$ 4,653,913		

Projects for future consideration

Notes:

1. Timing of projects in FY23 to FY27 to be evaluated each year and is subject to change based on funding, project readiness, etc.

2. Budgets shown for projects in FY23 to FY27 are estimates and subject to change.