

Project #	Score	Address	Public / Private	Phase	Estimated Budget	PRIOR	FY22	FY23	FY24	FY25	FY26	FY27	FUTURE	Criticality	Comments
						2020-2021	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027			
TOTALS						\$ -	\$ 315,000	\$ 1,645,000	\$ -	\$ -	\$ -	\$ 223,066	\$ -		
Current Projects (Approved 2021-2022 Budget)															
5	47	7820 Rolling Acres Trail	Public ROW	Design	\$ 185,000	\$ -	\$ 85,000	\$ 100,000	\$ -	\$ -	\$ -	\$ -		Must / LWC Impacting Emergency Vehicle Access	
				Construction	\$ 500,000	\$ -	\$ -	\$ 500,000	\$ -	\$ -	\$ -	\$ -			
17	47	7840 Silver Spur Trail	Public ROW	Design	\$ 190,000	\$ -	\$ 95,000	\$ 95,000	\$ -	\$ -	\$ -	\$ -		Must / LWC Impacting Emergency Vehicle Access	
				Construction	\$ 500,000	\$ -	\$ -	\$ 500,000	\$ -	\$ -	\$ -	\$ -			
34	45.5	29010 Tivoli Way	Public ROW / Private Easement	Design	\$ 100,000	\$ -	\$ 50,000	\$ 50,000	\$ -	\$ -	\$ -	\$ -		Should / Flows from public ROW impacting private property & Solution will be contained with ROW	
				Construction	\$ 400,000	\$ -	\$ -	\$ 400,000	\$ -	\$ -	\$ -	\$ -			
36	42	8410 Noble Lark Dr	Public ROW	Design	\$ 63,733	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 63,733		Must / Risk to public infrastructure	Project Completed by CFOR Staff - Staff to Monitor. Improvements may not be needed.
				Construction	\$ 159,333	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 159,333			
30	31	7900 Fair Oaks Pkwy	Public ROW	Study	\$ 10,000	\$ -	\$ 10,000	\$ -	\$ -	\$ -	\$ -	\$ -		Must / Solution constructed without verification of no adverse impact downstream	Study to confirm if issue resolved or new issue created downstream
				Construction	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
61	49	8013 Rocking Horse Lane	Public ROW	Design	\$ 15,000	\$ -	\$ 15,000	\$ -	\$ -	\$ -	\$ -	\$ -		Must / Risk to public infrastructure	
				Construction	\$ 60,000	\$ -	\$ 60,000	\$ -	\$ -	\$ -	\$ -	\$ -			
5 Year CIP Projects (FY 23-FY 27)															
Project #	Score	Address	Public / Private	Phase	Estimated Budget	FY21	FY22	FY23	FY24	FY25	FY26	FY27	FUTURE	Criticality	Comments
						2020-2021	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027			
TOTALS						\$ 9,700,158	\$ -	\$ -	\$ 294,625	\$ 537,374	\$ 830,791	\$ 1,388,728	\$ 1,242,796	\$ -	
32	40.5	29314 Sumpter Drive	Public ROW	Design	\$ 61,829	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 61,829	\$ -	\$ -	Should / Flows from public ROW impacting private property & solution will be contained with ROW	
				Construction	\$ 159,333	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 159,333	\$ -		
1	26	Ammann Road Low Water Crossing	Public ROW	Design	\$ 110,550	\$ -	\$ -	\$ 55,275	\$ 55,275	\$ -	\$ -	\$ -	\$ -	Must / Low Water Crossing	Drainage improvements will be included with planned roadway project
				Construction	\$ 1,013,784	\$ -	\$ -	\$ -	\$ -	\$ 506,892	\$ 506,892	\$ -	\$ -		
6	17	7420 Rolling Acres Trail	Public ROW	Design	\$ 207,738	\$ -	\$ -	\$ 103,869	\$ 103,869	\$ -	\$ -	\$ -	\$ -	Must / Risk to public infrastructure	Drainage improvements will be included with planned roadway project
				Construction	\$ 551,828	\$ -	\$ -	\$ -	\$ -	\$ 275,914	\$ 275,914	\$ -	\$ -		
41	22	8426 Triple Crown	Public ROW	Design	\$ 56,450	\$ -	\$ -	\$ 56,450	\$ -	\$ -	\$ -	\$ -	\$ -	Should / Culvert undersized for design storm	
				Construction	\$ 145,473	\$ -	\$ -	\$ -	\$ 145,473	\$ -	\$ -	\$ -	\$ -		
85		7202 Saddle Tan	Public ROW	Design	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	Should / Flows from public ROW impacting private property & solution will be contained with ROW	Solution to Project 32 should be coordinated with solution to this project.
				Construction	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
37	40	7967 Turf Paradise Lane	Public ROW	Design	\$ 79,031	\$ -	\$ -	\$ 79,031	\$ -	\$ -	\$ -	\$ -	\$ -	Must / Risk to public infrastructure	In-house maintenance planned to see if issue can be resolved.
				Construction	\$ 232,757	\$ -	\$ -	\$ -	\$ 232,757	\$ -	\$ -	\$ -	\$ -		
2	29	8472 Rolling Acres Trail	Public ROW	Design	\$ 61,829	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 61,829	\$ -	\$ -	Must / Risk to public infrastructure	In-house maintenance planned to see if issue can be resolved.
				Construction	\$ 159,333	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 159,333	\$ -		
44	28.5	31988 Scarteen	Public ROW	Design	\$ 23,993	\$ -	\$ -	\$ -	\$ -	\$ 23,993	\$ -	\$ -	\$ -	Should / Flows from public ROW impacting private property & solution will be contained with ROW	In-house maintenance planned to see if issue can be resolved.
				Construction	\$ 61,829	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 61,829	\$ -	\$ -		
46	28.5	7644 Pimlico Lane	Public ROW	Design	\$ 23,993	\$ -	\$ -	\$ -	\$ -	\$ 23,993	\$ -	\$ -	\$ -	Should / Flows from public ROW impacting private property & solution will be contained with ROW	In-house maintenance planned to see if issue can be resolved.
				Construction	\$ 61,829	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 61,829	\$ -	\$ -		
4	28	8040 Rolling Acres Trail	Public ROW	Design	\$ 61,829	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 61,829	\$ -	\$ -	Must / Risk to public infrastructure	In-house maintenance planned to see if issue can be resolved.
				Construction	\$ 159,333	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 159,333	\$ -		
42	27.5	7740 Pimlico Lane	Public ROW	Design	\$ 24,732	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 24,732	\$ -	\$ -	Must / Risk to public infrastructure	In-house maintenance planned to see if issue can be resolved.
				Construction	\$ 63,733	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 63,733	\$ -		
53	24.5	32030 Scarteen	Public ROW	Design	\$ 61,829	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 61,829	\$ -	\$ -	Should / Flows from public ROW impacting private property & solution will be contained with ROW	In-house maintenance planned to see if issue can be resolved.
				Construction	\$ 159,333	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 159,333	\$ -		
43	22	8312 Triple Crown	Public ROW	Design	\$ 61,829	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 61,829	\$ -	\$ -	Should / Flows from public ROW impacting private property & solution will be contained with ROW	In-house maintenance planned to see if issue can be resolved.
				Construction	\$ 159,333	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 159,333	\$ -		
63	21	8045 Flagstone Hill	Public ROW	Design	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	Should / Flows from public ROW impacting private property & solution will be contained with ROW	In-house maintenance planned to see if issue can be resolved.
				Construction	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
35	29.5	28907 Chartwell Lane	Shared Easement	Design	\$ 56,451	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 61,829	\$ -	\$ -	Must / Risk to public infrastructure	
				Construction	\$ 145,473	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 159,333	\$ -		
15	29.5	8622 Delta Dawn	Private Easement	Design	\$ 56,451	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 61,829	\$ -	\$ -	Must / Risk to public infrastructure (Lift Station)	Staff will need to consider coordination with party responsible for easement maintenance to coordinate possible solutions.
				Construction	\$ 145,473	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 159,333	\$ -		
58	11	8037 Rock Oak Circle	Public ROW / Shared Easement	Design	\$ 23,993	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 24,732	\$ -	\$ -	Should / Flows from public ROW impacting private property & solution will be contained with ROW	In-house maintenance planned to see if issue can be resolved.
				Construction	\$ 61,829	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 63,733	\$ -		
Potential Future Projects (Beyond FY 27)															
23	17	8402 Battle Intense	Public ROW	Design	\$ 977,558	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ 977,558	Nice / Council Request (Low Priority Project)	
				Construction	\$ 2,443,896	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,443,896		
25	42	7715 Fair Oaks Parkway	Private Easement	Design	\$ 78,835	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 78,835	Nice / Flows from public ROW impacting private property & solution may require property owner coordination	
				Construction	\$ 197,088	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 197,088		
26	21	47 Falls Terrace	Private Easement	Design	\$ 23,993	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 26,278	Nice / Private Property Issue	
				Construction	\$ 61,829	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 65,696		
48	31	28207 Kempton Circle	Private Easement	Design	\$ 22,581	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 26,278	Nice / Flows from public ROW impacting private property & solution may require property owner coordination	
				Construction	\$ 58,190	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 65,696		
29	30	8531 Alydar Circle	Private Easement	Design	\$ 56,451	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 65,696	Nice / Flows from public ROW impacting private property & solution may require property owner coordination	
				Construction	\$ 145,473	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 164,240		
16	29.5	30817 Man O War	Private Easement	Design	\$ 22,581	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 26,278	Nice / Flows from public ROW impacting private property & solution may require property owner coordination	
				Construction	\$ 58,190	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 65,696		
8	28.5	31789 Sunland	Private Easement	Design	\$ 28,226	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 26,278	Nice / Flows from public ROW impacting private property & solution may require property owner coordination	
				Construction	\$ 58,190	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 65,696		
38	28.5	7626 Rocking Horse Ln	Shared Easement	Design	\$ 22,581	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 26,278	Nice / Flows from public ROW impacting private property & solution may require property owner coordination	
				Construction	\$ 58,190	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 65,696		
9	27	31521 Silver Spur Trail	Private Easement	Design	\$ 22,581	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 26,278	Nice / Flows from public ROW impacting private property & solution may require property owner coordination	
				Construction	\$ 58,190	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 65,696		
45	27	8816 Jodhpur	Private Easement	Design	\$ 22,581	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 26,278	Must / Solution constructed needs to be verified	
				Construction	\$ 58,190	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 65,696		
56	26	29707 High Eschelon	Private Easement	Design	\$ 23,276	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 26,278	Nice / Flows from public ROW impacting private property & solution may require property owner coordination	
				Construction	\$ 59,982	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 65,696		
52	24.5	29755 No Le Hace	Shared Easement	Design	\$ 58,190	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 65,696	Nice / Flows from public ROW impacting private property & solution may require property owner coordination	City added to channel wall. Verify if this issue still exists (no evidence of silting seen during site visits)
				Construction	\$ 149,954	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 164,240		
27	22	29358 Duberry Ridge	Private Easement	Design	\$ 58,190	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 65,696	Nice / Flows from public ROW impacting private property & solution may require property owner coordination	
				Construction	\$ 149,954	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 164,240		
28	17.5	29534 No Le Hace Drive	Private Easement	Design	\$ 23,993	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 26,278	Nice / Private Property Issue	
				Construction	\$ 61,829	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 65,696		

Project #	Score	Address	Public / Private	Phase	Estimated Budget	PRIOR	FY22	FY23	FY24	FY25	FY26	FY27	FUTURE	Criticality	Comments
						2020-2021	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027			
TOTALS						\$ -	\$ 315,000	\$ 1,645,000	\$ -	\$ -	\$ -	\$ 223,066	\$ -		
49	17	7754 Terra Manor	Private Easement	Design	\$ 23,993	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 26,278	Nice / Private Property Issue	
				Construction	\$ 61,829	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 65,696		
10	14	31520 Meadow Creek Trail	No Easement	Design	\$ 59,982	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 65,696	Nice / Private Property Issue	In-house maintenance planned to see if issue can be resolved.
				Construction	\$ 154,573	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 164,240		
3	19.5	31872 Sunland	No Easement	Design	\$ 23,993	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 26,278	Nice / Private Property Issue	In-house maintenance planned to see if issue can be resolved.
				Construction	\$ 61,829	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 65,696		
11	6.5	Jodphur near Furtoso Way	Private Easement	Design	\$ 70,345	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 77,047	Nice / Private Property Issue	
				Construction	\$ 628,628	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 667,947		
40	16	28337 Leslie Pfeiffer Dr.	Private Easement	Design	\$ 23,993	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 26,278	Nice / Maintenance Related Issue	
				Construction	\$ 61,829	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 65,696		
60	15	Cibolo Trails Common Area	Private Easement	Design	\$ 59,982	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 65,696	Nice / Private Property Issue	
				Construction	\$ 154,573	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 164,240		
12	14.5	31104 Furtoso Way	Private Easement	Design	\$ 59,982	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 65,696	Nice / Private Property Issue	
				Construction	\$ 154,573	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 164,240		
19	12	7660 Intrepid Drive	Private Easement	Design	\$ 59,982	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 65,696	Nice / Private Property Issue	
				Construction	\$ 154,573	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 164,240		
7	9.5	8524 Rolling Acres Trail	Private Easement	Design	\$ 59,982	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 65,696	Nice / Private Property Issue	
				Construction	\$ 154,573	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 164,240		
13	7	8609 Delta Dawn Lane	Private Easement	Design	\$ 59,982	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 65,696	Nice / Private Property Issue	
				Construction	\$ 154,573	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 164,240		
47	7	29636 No Le Hace	Private Easement	Design	\$ 59,982	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 65,696	Nice / Private Property Issue	
				Construction	\$ 154,573	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 164,240		
20	7	30621 Sweetridge Circle	Private Easement	Design	\$ 59,982	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 65,696	Nice / Private Property Issue	
				Construction	\$ 154,573	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 164,240		
62	12.5	29253 Enchanted Glen	Private Easement	Design	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	Nice / Private Property Issue	
				Construction	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
64	19.5	29423 Sumpter	Private Easement	Design	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	Nice / Private Property Issue	
				Construction	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
65	10	29915 Fairway Vista	Private Easement	Design	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	Nice / Private Property Issue	
				Construction	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
66	8.5	8132 Pimlico	Private Easement	Design	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	Nice / Private Property Issue	
				Construction	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
67	13	The Crossings	Private Easement	Design	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	Nice / Private Property Issue	
				Construction	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
68	27.5	7775 Fair Oaks Parkway	Private Easement	Design	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	Nice / Flows from public ROW impacting private property & solution may require property owner coordination	
				Construction	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
69	6	28982 Fairs Gate	Private Easement	Design	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	Nice / Flows from public ROW impacting private property & solution may require property owner coordination	Gated community - no easement or agreement to maintain infrastructure
				Construction	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
70	25	30203 Fair Way Ash	Private Easement	Design	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	Nice / Flows from public ROW impacting private property & solution may require property owner coordination	
				Construction	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
71	6	29744 Elkhorn Ridge	Private Easement	Design	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	Nice / Private Property Issue	Gated community - no easement or agreement to maintain infrastructure
				Construction	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
72	10	8942 Whimsey Ridge	Private Easement	Design	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	Nice / Private Property Issue	Gated community - no easement or agreement to maintain infrastructure
				Construction	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
73	6	30539 Setterfeld Circle	Private Easement	Design	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	Nice / Private Property Issue	Gated community - no easement or agreement to maintain infrastructure
				Construction	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
74	9.5	29646 Terra Bella	Private Easement	Design	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	Nice / Private Property Issue	HOA - no easement or agreement to maintain infrastructure
				Construction	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
75	25	8209 Lammterra Cir	Private Easement	Design	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	Nice / Flows from public ROW impacting private property & solution may require property owner coordination	
				Construction	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
76	23.5	8523 Wimbley	Public ROW	Design	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	Nice / Flows from public ROW impacting private property & solution may require property owner coordination	In-house maintenance planned to see if issue can be resolved.
				Construction	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
77	23.5	8635 Fairway Green Drive	Private Easement	Design	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	Nice / Flows from public ROW impacting private property & solution may require property owner coordination	Similar issues to other projects where flows from golf course causing issues?
				Construction	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
78	10	8754 Avator Circle	Private Easement	Design	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	Nice / Private Property Issue	
				Construction	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
79	25	29310 Mandetta	Public ROW	Design	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	Nice / Maintenance Related Issue	
				Construction	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
80	21	29526 No Le Hace	Private Easement	Design	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	Nice / Private Property Issue	Related to issue Project 28. Same easement
				Construction	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
81	25	30711 Kenneland Drive	Public ROW	Design	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	Nice / Maintenance Related Issue	
				Construction	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
82	2	8456 Rolling Acres Trail	Private Easement	Design	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	Nice / Private Property Issue	
				Construction	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
83	25	30406 Fair Way Run	Public ROW	Design	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	Nice / Maintenance Related Issue	
				Construction	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
84	10	8722 Raintree Woods Drive	Private Easement	Design	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	Nice / Private Property Issue	
				Construction	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
	5 Year CIP Projects (FY 23 - FY 27)					\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,653,913		
	Projects for future consideration														

Notes:
1. Timing of projects in FY23 to FY27 to be evaluated each year and is subject to change based on funding, project readiness, etc.
2. Budgets shown for projects in FY23 to FY27 are estimates and subject to change.