

City of Fair Oaks Ranch
Proposed Roadway CIP

Project Name	Project Description / Type	Phase	FY22-FY23	FY23-FY24	FY24-FY25	FY25-FY26	FY26-FY27	Total Amount
Dietz Elkhorn Rd Reconstruction	Roadway Reconstruction, Addition of Ped/Bike Amenities, Drainage Improvements, Utility Adjustments	Design	\$ 241,416	\$ 241,416				\$ 482,831
		Construction			\$ 1,609,436	\$ 1,609,436		\$ 3,218,872
Ammann Rd Reconstruction	Roadway Reconstruction, Addition of Paved Shoulders, Drainage Improvements, Utility Adjustments	Design	\$ 360,786	\$ 360,786				\$ 721,572
		Construction			\$ 2,405,239	\$ 2,405,239		\$ 4,810,478
Rolling Acres Trail Reconstruction	Roadway Reconstruction, Addition of Paved Shoulders, Drainage Improvements, Utility Adjustments	Design				\$ 325,509	\$ 325,509	\$ 651,019
		Construction					\$ 4,340,126	\$ 4,340,126
Post Oak Trail Reconstruction	Roadway Reconstruction, Addition of Paved Shoulders, Drainage Improvements, Utility Adjustments	Design					\$ 352,034	\$ 352,034
		Construction					\$ 2,346,895	\$ 2,346,895
Elkhorn Ridge Sidewalk Connection	Connect Sidewalk Between Proposed MF Development to Elkhorn Ridge Crosswalk	Design		\$ 36,782				\$ 36,782
		Construction		\$ 367,819				\$ 367,819
Battle Intense Sidewalk	Reconstructing sidewalk sidewalk curb. Long term solutions will include reconstruction of headwall.	Design	See Note 1					
		Construction	\$ 50,000					\$ 50,000

Note #1: Design fees will be a part of the previously approved GEC budget.

TOTALS:\$ 652,201.34\$ 1,006,802.34\$ 4,014,674.95\$ 4,340,184.42\$ 7,364,564.58\$ 17,378,428